



GOVERNOR'S OFFICE OF  
BUDGET AND PROGRAM PLANNING

## Fiscal Note – No Impact – 2009 Biennium

<b>Bill #</b>	SB0065	<b>Title:</b>	Restrict transfers to health and medicaid initiatives account
<b>Primary Sponsor:</b>	Cobb, J.	<b>Status:</b>	As Introduced

- |   |  |  |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact     | <input type="checkbox"/> Include in HB 2               | <input type="checkbox"/> Technical Concerns              |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

### **FISCAL SUMMARY**

	<u>FY 2008 Difference</u>	<u>FY 2009 Difference</u>	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>
<b>Expenditures:</b>				
General Fund	\$0	\$0	\$0	\$0
<b>Revenue:</b>				
General Fund	\$0	\$0	\$0	\$0
<b>Net Impact-General Fund Balance</b>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

### **FISCAL ANALYSIS**

#### Assumptions:

This bill has no fiscal impact to the state.

#### Technical Notes:

SB 65 restricts the ability of DPHHS to transfer state special revenue authority between appropriations within a biennium to maintain programs. It may, within a biennium, result in the reduction of services or the creation waiting lists. For example, if the Big Sky Rx program caseload became larger than originally anticipated and appropriated for, this bill would restrict the department's management capability of the unexpected increase. Other available state special revenue appropriation sources would be precluded from use in resolving this issue. Appropriation transfers from unrestricted Health and Medicaid Initiative Account funded programs or general fund appropriation, if available, would be the only source of additional funding.

*Sponsor's Initials*

*Date*

*Budget Director's Initials*

*Date*